Michigan Department of Treasury
4886 (Rev. 08-14)

City, Village, and Township Revenue Sharing/County Incentive Program Certification of Accountability and Transparency

Issued under authority of 2014 Public Act 252. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2014 Public Act 252. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, **must be received by December 1, 2014** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name City of Grandville		Local Unit County Name Kent County	
Local Unit Code 41240		Contact E-Mail Address hopmant@cityofgrandville.cm	
Contact Name Tammy Hopman	Contact Title Treasurer/Finance Director	Contact Telephone Number (616) 530-4970	Extension
Website Address, if reports are available online www.cityofgrandville.com			

PART 2: CERTIFICATION	
In accordance with 2014 Public Act 252, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report and a Projected Budget Report and has made them available for public viewing in the city, village, township, or county clerk's office or has posted them on a publicly accessible Internet site. The Citizen's Guide, Performance Dashboard, Debt Service Report and Projected Budget Report are attached to this signed certification.	
Chief Administrative Officer Signature (as defined in MCL 141.422b) Kenneth D. Krombeen	Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Kenneth D. Krombeen
Title City Manager	Date 11/19/14

Completed and signed form (including required attachments) should be e-mailed to: **TreasRevenueSharing@michigan.gov**

If you are unable to submit via e-mail, fax to (517) 335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing, MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible Y N	Certification Received	CVTRS/CIP Notes
Final Certification	Citizen's Guide Received	
	Performance Dashboard Received	
	Debt Service Report Received	
	Projected Budget Report Received	

Municipal Performance Dashboard

Fiscal Stability

	2012	2013	Progress
Annual general fund expenditures per capita	$557	$590	↑
Fund balance as a percent of annual general fund expenditures	29.7%	23.2%	↓
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	22%	16%	↓
Debt burden per capita	$744	$712	↓
Percentage of road funding provided by the general fund	40.6%	40.9%	↑
Ratio of pensioners to employees	0.75	0.75	→
Number of services delivered via cooperative venture	72	72	→

Public Safety

	2012	2013	Progress
Violent crimes per thousand	10.8	4.5	↓
Property crimes per thousand	46	46	↑
Traffic injuries or fatalities	43	152	↑

Economic Strength

	2012	2013	Progress
Percent of community with access to high speed broadband	100%	100%	→
Percent of community age 25+ with a Bachelor Degree or higher	35%	35%	→
Building Permits Issued	169	189	↑

Quality of Life

	2012	2013	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	1.7	1.7	→
Percent of general fund budget committed to arts, culture and recreation	8%	8%	→
Acres of park per thousand residents	2.5	2.5	→
Percent of community with curbside recycling *Notes: 2013: Available to all residents* *2012: Available to all residents*	100%	100%	→

↓ Trend is down, performance improving
↑ Trend is up, performance improving
↓ Trend is down, performance declining
↑ Trend is up, performance declining
↓ Trend is down, performance neutral
↑ Trend is up, performance neutral
→ Trend is neutral, performance neutral
* 1.0% threshold is allowed

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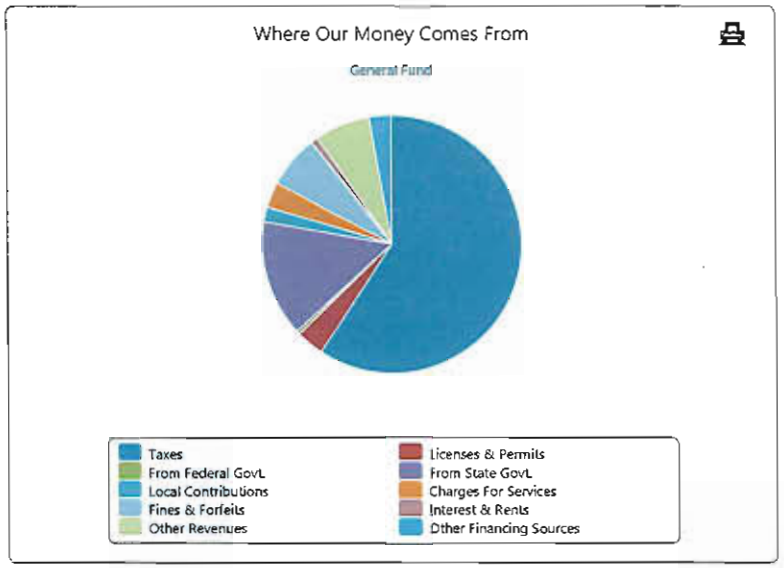
2013 Municipal Financial Summary

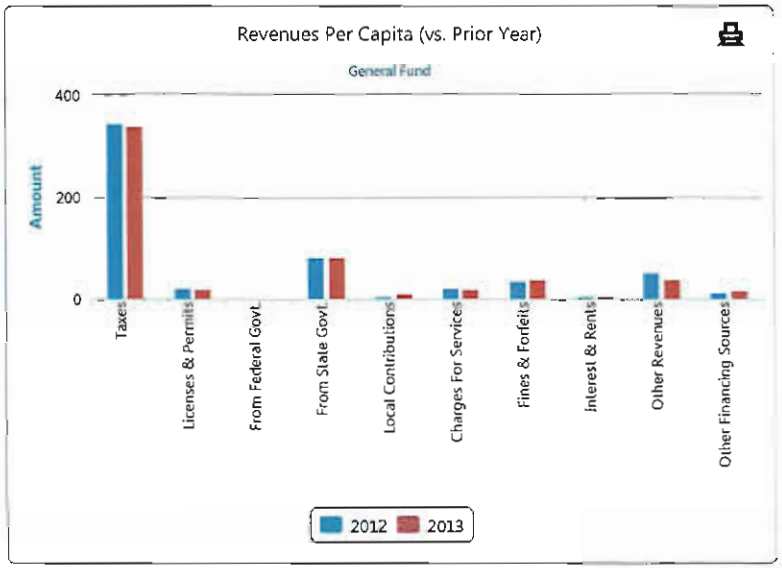
Source: State F65 Data

Funds: General Fund | Fiscal Year End: 2013

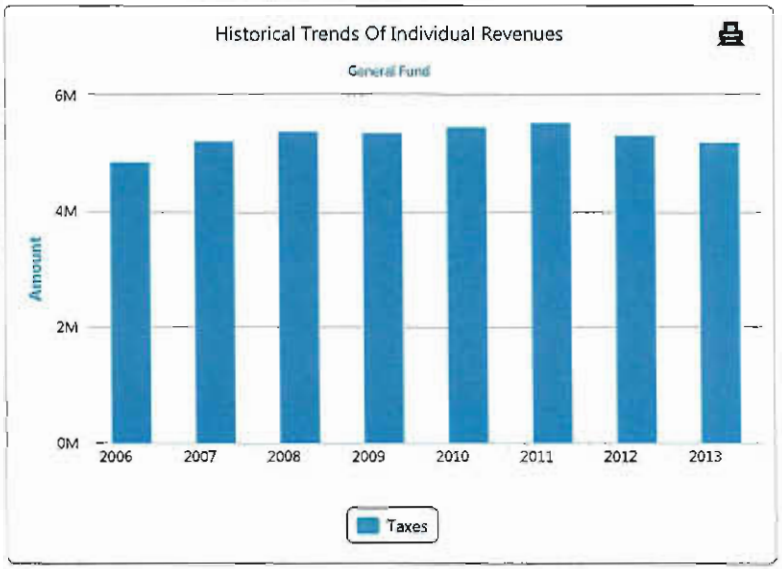
Compare To Previous Year | Compare Municipalities



Revenues	2012 Data	2013 Data	% Change
Taxes	$5,324,843	$5,213,615	-2.09 %
Licenses & Permits	$333,617	$309,022	-7.37 %
From Federal Govt.	$0	$37,901	100.00 %
From State Govt.	$1,281,938	$1,284,078	0.17 %
Local Contributions	$103,422	$166,729	61.21 %
Charges For Services	$330,933	$277,187	-16.24 %
Fines & Forfeits	$568,071	$590,289	3.91 %
Interest & Rents	$82,738	$73,854	-10.74 %
Other Revenues	$783,985	$608,757	-22.35 %
Total Revenues	**$8,809,547**	**$8,561,432**	**-2.82 %**
Other Financing Sources	$210,000	$239,000	13.81 %



Historical Trends Category: Taxes



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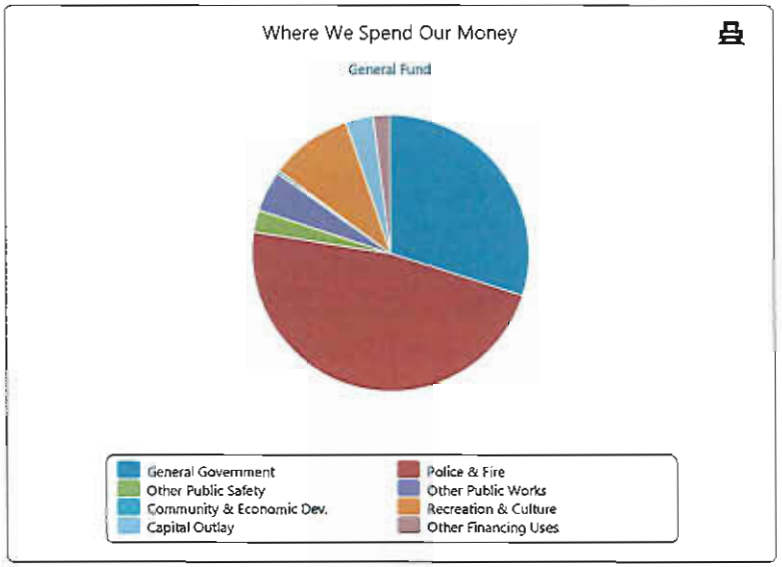
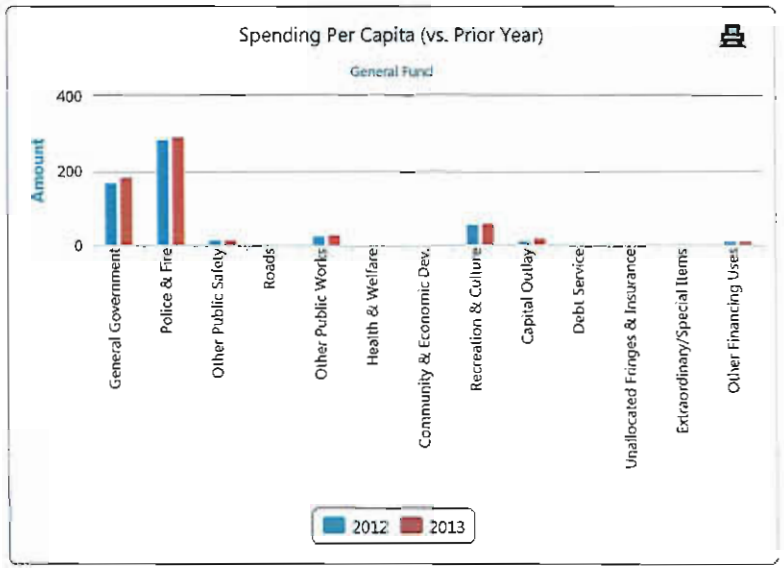
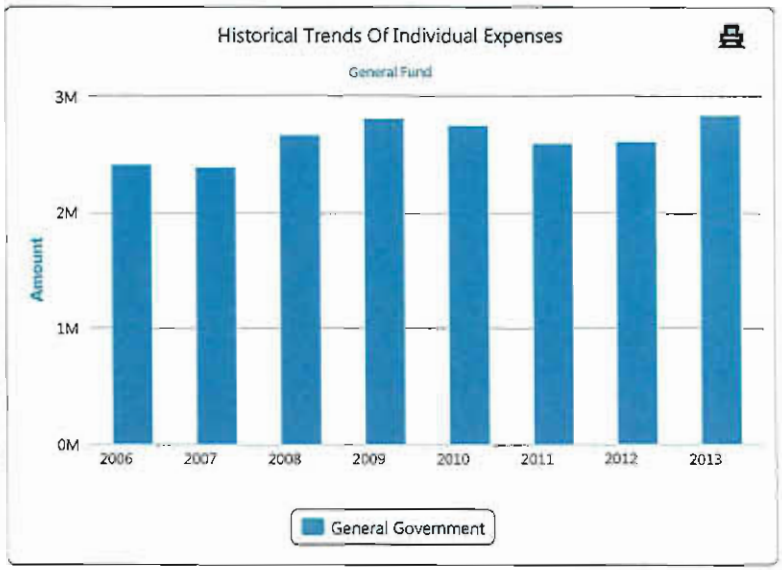


Expenditures	2012 Data	2013 Data	% Change
General Government	$2,610,139	$2,841,223	8.85 %
Police & Fire	$4,362,307	$4,492,798	2.99 %
Other Public Safety	$245,371	$242,645	-1.11 %
Other Public Works	$389,523	$456,143	17.10 %
Community & Economic Dev.	$29,127	$32,673	12.17 %
Recreation & Culture	$864,795	$919,696	6.35 %
Capital Outlay	$158,769	$302,243	90.37 %
Total Expenditures	**$8,660,031**	**$9,287,421**	**7.24 %**
Other Financing Uses	$175,000	$182,000	4.00 %



Historical Trends Category: General Government



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Funds: General Fund | Fiscal Year End: 2013

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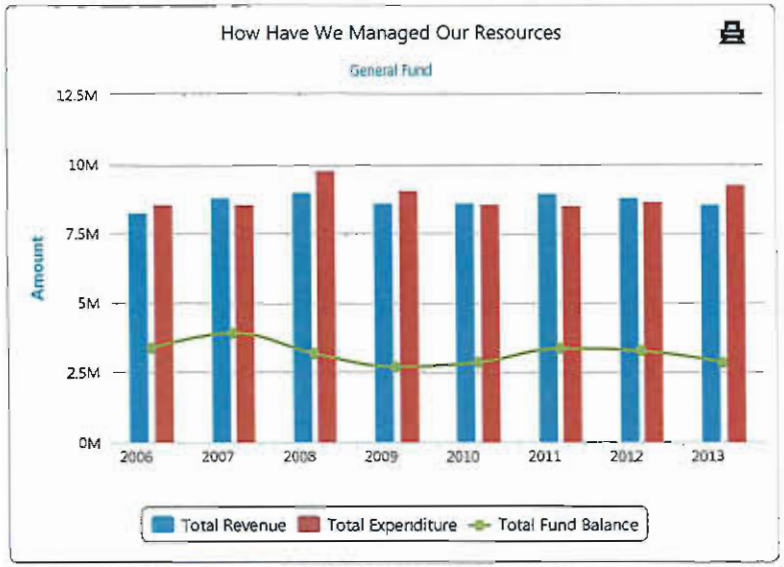
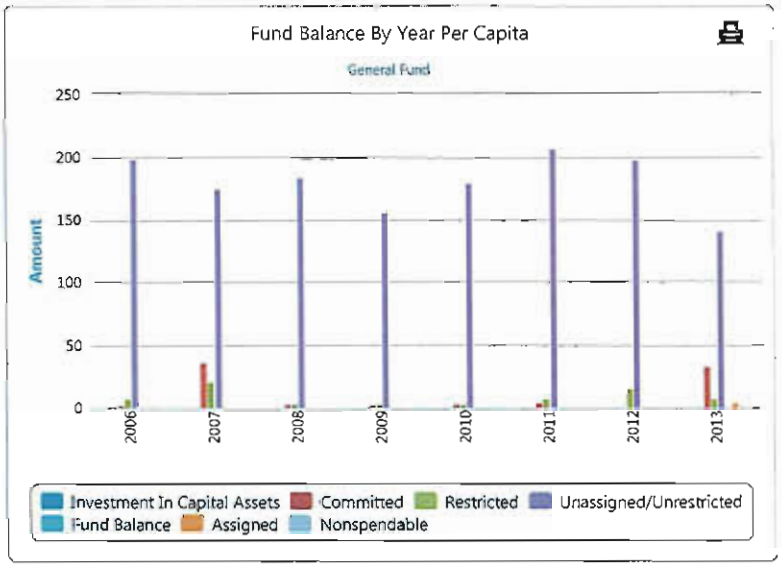
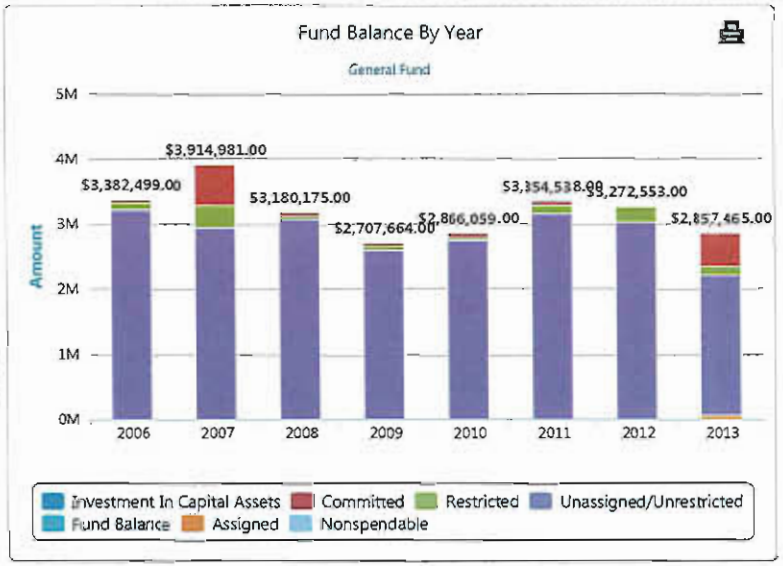


	2012 Data	2013 Data	% Change
Revenue/Expenditure			
Revenue	$8,809,547	$8,561,432	-2.82 %
Expenditure	$8,660,031	$9,287,421	7.24 %
Surplus (shortfall)	**$149,516**	**($725,989)**	**-585.56 %**
Fund Balance By Component			
Committed	$0	$518,611	100.00 %
Restricted	$235,966	$119,693	-49.28 %
Unassigned/Unrestricted	$3,036,587	$2,157,909	-28.94 %
Assigned	$0	$61,252	100.00 %
Total Fund Balance	**$3,272,553**	**$2,857,465**	**-12.68 %**





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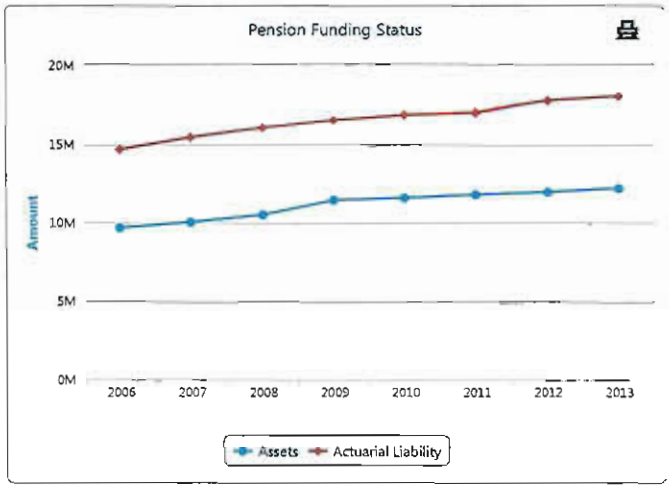
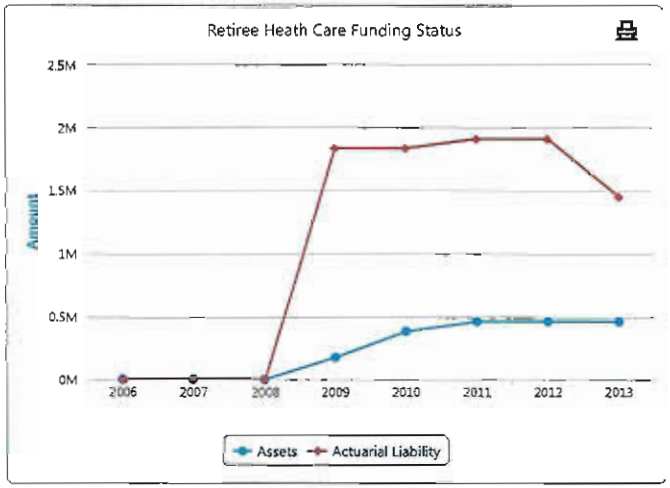
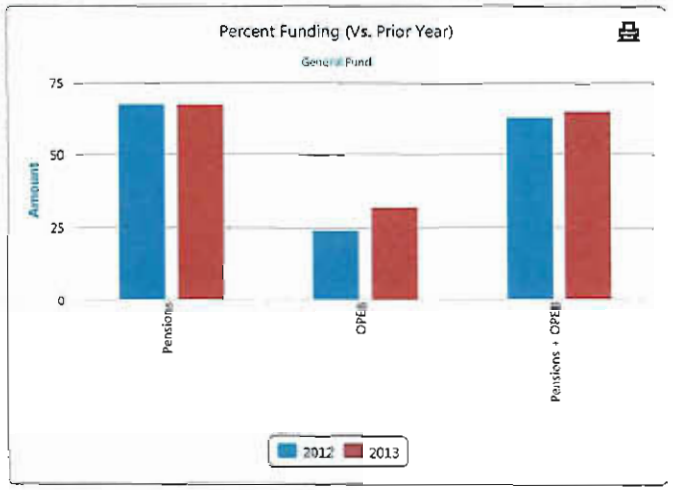
Funds: General Fund | Fiscal Year End: 2013

Compare To Previous Year | Compare Municipalities



	2012 Data	2013 Data	% Change
Pensions			
Assets	$11,942,089	$12,182,215	2.01 %
Actuarial Liability	$17,731,137	$18,003,628	1.54 %
Overfunded (Unfunded)	($5,789,048)	($5,821,413)	-0.56 %
Percent Funded	67.35 %	67.67 %	0.47 %
Other Post Employee Benefits			
Assets	$460,164	$460,164	0.00 %
Actuarial Liability	$1,908,407	$1,448,243	-24.11 %
Overfunded (Unfunded)	($1,448,243)	($988,079)	31.77 %
Percent Funded	24.11 %	31.77 %	31.77 %
Sum Of All Pensions & OPEB			
Assets	$12,402,253	$12,642,379	1.94 %
Actuarial Liability	$19,639,544	$19,451,871	-0.96 %
Overfunded (Unfunded)	($7,237,291)	($6,809,492)	5.91 %
Percent Funded	63.15 %	64.99 %	2.92 %
Structured Debt			
Bonds & Contracts Payable	$11,440,000	$10,360,000	-9.44 %
Total	$11,440,000	$10,360,000	-18.88 %
Long Term Debt (Excluding Pensions & RHC)			
Employee Compensated Absences	$856,904	$810,009	-5.47 %
Total	$856,904	$810,009	-10.95 %





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Funds: General Fund | Fiscal Year End: 2013

Source: State F65 Data

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Revenues	[Expand All]	Expenditures	[Expand All]
Taxes	$5,213,615	General Government	$2,841,223
Licenses & Permits	$309,022	Police & Fire	$4,492,798
From Federal Govt.	$37,901	Other Public Safety	$242,645
From State Govt.	$1,284,078	Other Public Works	$456,143
Local Contributions	$166,729	Community & Economic Dev.	$32,673
Charges For Services	$277,187	Recreation & Culture	$919,696
Fines & Forfeits	$590,289	Capital Outlay	$302,243
Interest & Rents	$73,854	**Total Expenditures**	**$9,287,421**
Other Revenues	$608,757	Other Financing Uses	$182,000
Total Revenues	**$8,561,432**		
Other Financing Sources	$239,000		

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Debt Service Requirements

Local Government Name:	City of Grandville
Local Unit Code:	41240
Current Fiscal Year End Date:	6/30/2015

Sanitary Sewer Refunding Bonds
Decemer 21, 2006
$3,930,000 at 3.97873%
Paid by Sanitary Sewer Revenue

Years Ending	Principal	Interest	Total
2015	$440,000	$36,000	$476,000
2016	$460,000	$18,400	$478,400
Totals	**$900,000**	**$54,400**	**$954,400**

Sanitary Sewer Revenue Bond
September 9, 2010
$4,710,000 at 4.12677%
Paid by Sanitary Sewer Revenue

Years Ending	Principal	Interest	Total
2015	$ 25,000	$ 178,435	$ 203,435
2016	$ 25,000	$ 177,872	$ 202,872
2017	$ 180,000	$ 177,248	$ 357,248
2018	$ 180,000	$ 172,298	$ 352,298
2019	$ 190,000	$ 166,898	$ 356,898
2020	$ 195,000	$ 160,960	$ 355,960
2021	$ 200,000	$ 154,622	$ 354,622
2022	$ 205,000	$ 148,122	$ 353,122
2023	$ 215,000	$ 141,204	$ 356,204
2024	$ 220,000	$ 133,678	$ 353,678
2025	$ 230,000	$ 125,978	$ 355,978
2026	$ 235,000	$ 117,642	$ 352,642
2027	$ 245,000	$ 108,828	$ 353,828
2028	$ 255,000	$ 99,518	$ 354,518
2029	$ 265,000	$ 89,000	$ 354,000
2030	$ 275,000	$ 78,068	$ 353,068
2031	$ 290,000	$ 66,726	$ 356,726
2032	$ 300,000	$ 54,400	$ 354,400
2033	$ 315,000	$ 41,650	$ 356,650
2034	$ 325,000	$ 28,262	$ 353,262
2035	$ 340,000	$ 14,450	$ 354,450
Totals	**$ 4,710,000**	**$ 2,435,859**	**$ 7,145,859**

Building Authority Refunding Bonds
November 22, 2005
$5,190,000 at 4.10697%
Paid by General Fund Revenue

Years Ending	Principal	Interest	Total
2015	$ 295,000	$ 163,470	$ 458,470
2016	$ 310,000	$ 148,345	$ 458,345
2017	$ 325,000	$ 134,095	$ 459,095
2018	$ 335,000	$ 120,895	$ 455,895
2019	$ 350,000	$ 107,195	$ 457,195
2020	$ 365,000	$ 92,895	$ 457,895
2021	$ 380,000	$ 77,995	$ 457,995
2022	$ 395,000	$ 62,298	$ 457,298
2023	$ 410,000	$ 45,693	$ 455,693
2024	$ 430,000	$ 28,155	$ 458,155
2025	$ 450,000	$ 9,563	$ 459,563
Totals	**$ 4,045,000**	**$ 990,598**	**$ 5,035,598**

Projected Budget Report

Local Government Name:	City of Grandville
Local Unit Code:	41240
Current Fiscal Year End Date:	6/30/2015
Fund Name:	General Fund

REVENUES		Current Year Budget	Percentage Change			Year 2 Budget	Assumptions
Property Taxes	$	5,903,737	2	%	$	6,021,812	Increase of 2% anticipated in taxable value and elimination of PPT
State Revenue Sharing	$	1,217,893	2	%	$	1,242,251	State budget is anticipating an increase of 2%
Fines & Fees	$	528,000	-	%	$	528,000	No anticipated increase
Licenses & Permits	$	132,600	-	%	$	132,600	No anticipated increase
Interest Income	$	10,800	-	%	$	10,800	No anticipated increase
Grant Revenues	$	156,724	-	%	$	156,724	No anticipated increase
Other Revenues	$	1,000,189		%	$	1,000,189	No anticipated increase
Total Revenues	**$**	**8,949,943**			**$**	**9,092,376**	
EXPENDITURES							
General Government	$	1,617,327	2	%	$	1,649,674	Inflationary Increase
Police and Fire	$	4,084,823	2	%	$	4,166,519	Inflationary Increase
Judicial	$	1,045,986	2	%	$	1,066,906	Inflationary Increase
Public Safety Building Lease		459,220	-	%		459,095	Lease agreement
Public Works	$	700,507	2	%	$	714,517	Inflationary Increase
Recreation & Culture	$	726,252	2	%	$	740,777	Inflationary Increase
Capital Outlay	$	161,800	-	%	$	367,500	Based on 5 year capital plan
Interfund Transfers (Out)	$	115,000	-	%	$	185,000	Based on full funding of OPEB valuation
Total Expenditures	**$**	**8,910,915**			**$**	**9,349,988**	
Net Revenues (Expenditures)	**$**	**39,028**			**$**	**(257,612)**	
Beginning Fund Balance	**$**	**1,479,794**			**$**	**1,518,822**	
Ending Fund Balance	**$**	**1,518,822**			**$**	**1,261,210**	